

# FY15 Year-to-Date Revenue

## University of North Carolina School of the Arts Foundation Unrestricted

	Y-T-D Prior Year Actual	Y-T-D Budget 8/31/2014	Y-T-D Actual 8/31/2014	Variance from Prior Year	Variance From Projection	FY 2015 Budget
<b>Revenues</b>						
Gifts and Grants	\$34,250.62	\$45,000.00	\$22,949.48	(\$11,301.14)	(\$22,050.52)	\$500,000.00
Miscellaneous income	\$9,165.00	\$0.00	\$175.00	(\$8,990.00)	\$175.00	\$57,200.00
<b>Total Revenues</b>	<b>\$43,415.62</b>	<b>\$45,000.00</b>	<b>\$23,124.48</b>	<b>(\$20,291.14)</b>	<b>(\$21,875.52)</b>	<b>\$557,200.00</b>

## University of North Carolina School of the Arts Foundation Temporarily Restricted

	Y-T-D Prior Year Actual	Y-T-D Budget 8/31/2014	Y-T-D Actual 8/31/2014	Variance from Prior Year	Variance From Projection	FY 2015 Budget
<b>Revenues</b>						
Current Scholarship Gifts	\$49,348.34	\$45,391.68	\$47,200.00	(\$2,148.34)	\$1,808.32	\$492,350.00
Gifts and Grants	\$518,011.00	\$251,424.98	\$442,381.25	(\$75,629.75)	\$190,956.27	\$1,258,550.00
Miscellaneous income	\$14,315.12	\$8,233.34	\$3,975.00	(\$10,340.12)	(\$4,258.34)	\$49,400.00
<b>Total Revenues</b>	<b>\$581,674.46</b>	<b>\$305,050.00</b>	<b>\$493,556.25</b>	<b>(\$88,118.21)</b>	<b>\$188,506.25</b>	<b>\$1,800,300.00</b>

## University of North Carolina School of the Arts Foundation Permanently Restricted

	Y-T-D Prior Year Actual	Y-T-D Budget 8/31/2014	Y-T-D Actual 8/31/2014	Variance from Prior Year	Variance From Projection	FY 2015 Budget
<b>Revenues</b>						
Current Endowment Gifts	\$30,250.00	\$704,549.94	\$899,117.83	\$868,867.83	\$194,567.89	\$1,000,000.00
<b>Total Revenues</b>	<b>\$30,250.00</b>	<b>\$704,549.94</b>	<b>\$899,117.83</b>	<b>\$868,867.83</b>	<b>\$194,567.89</b>	<b>\$1,000,000.00</b>

### YEAR-TO-DATE REVENUE AS OF 08/31/14

■ FY14 YTD Actual   ■ FY15 YTD Budget   ■ FY15 YTD Actual

